

Germantown Access Road -- No. 076611

Category
Agency
Planning Area
Relocation Impact

Montgomery College
Montgomery College
Germantown
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

November 17, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	696	0	0	696	0	696	0	0	0	0	0
Land											
Site Improvements and Utilities	5,134	0	0	5,134	0	0	5,134	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,830	0	0	5,830	0	696	5,134	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,915	0	0	2,915	0	348	2,567	0	0	0	0
State Aid	2,915	0	0	2,915	0	348	2,567	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project funds the design and construction of a new access road on the Germantown Campus providing an additional means of egress as student enrollment continues to grow. The primary gateway and only existing entrance to the campus is located on MD 118. There is a need for an additional entrance to provide improved access to the campus and to better address emergency situations that may necessitate a campus evacuation.

JUSTIFICATION

The Germantown Campus accommodates 5,300 students and 388 full-time and part-time faculty and staff (Fall 2004). With continued student enrollment growth, there is a need to provide the campus with an additional access point to accommodate traffic. In accordance with the College's Facilities Master Plan, there are several potential locations for providing additional access to the Campus. An additional entrance road will also serve to provide better campus egress during emergency situations that may require a campus evacuation.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02), Collegewide Facilities Master Plan (1/04).

OTHER

Fund Sources: G. O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		5,830
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	696
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Bioscience Education Center (CIP #056603)

MAP